RECEIPTS		SHEET	Antonio de la companya de la		
NON RECURRING RECEIPTS	and the state of the	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
NON RECORKING RECEIPIS		103162378.90	NON RECURRING EXPENDITURE	1	103977819.27
OPITOL VERSION & DECEMBER					
SCHOLABSHIP & FEELOWSHIP Scholarship Receipt From Govt.	FACAALOS	54611.00	SCHOLARSHIP & FELLOWSHIP DIST	BURSED	
scholarzudb receibrictiont (99.4%	546111.00		Scholarship Disbursement		\$08185.20
LOANS & ADVANCES & Unpaid Bills		295500.00	LOANS & ADVANCES & Bills Pald		79567.00
From S.S.P.M. Society	286000.00		N.S.S. Advance	45006.00	
UGC A/C	6500:00		UGC A/c	34567.00	
YCMOU Centre	3900.00			3	
Unpaid Bills and Advances (Schedule B)		725710.00	Unpaid Bills & Advances Paid (Sche	dula Ri	660631.00
onpaid bins and Advances (schedule b)		7.43710.00	unparo bins & Auvances raid focue		000031.00
University Exam Advance SGBAU		298734.00	University Exam Advance SGBAU	The second second	194154.00
Uni, Practical Exam Advance	65000.00	*2070100	Uni, Theory Exam Advance	194154.00	
Uni. Theory Exam Advance	233734.00				
UNIVERSITY FEES		645643:50	UNIVERSITY FEES EXP.		517532.00
(Schedule_C)	645643:50		(Schedule C)	517532.00	
				and and	
Donation/Grant		428784.00		121	
M.P. Fund For Equipment	300000.00		EQUIPMENT	The second	462123.00
Sipna College of Engg. For Computer	4.00		Office goods & equipments	110930.00	
Almuni Contribution For Equipment	128780.00		Lab Equipments	323543.00	
			Library Equipments	27650.00	
			BOOKS		66761.00
			Library books	.33031.00	
			Library Books From Vidyarthi Daitwa	33730.00	
			Nidhi Yojana FURNITURE		44409.00
			Furnitures & Fixtures	44409.00	
DEDUCTIONS		35379314.00	DEDUCTIONS		35379314.00
(Schedule D)	379314.00		(Schedule D)	35379314:00	
1 delos e	42				
S. or	14		2.5	ML	
TOTAL NON RECURRING RECEIPTS	8 2	38319796.50	TOTAL NON RECURRING EX	TAN	37912676.20
100 00%	1-1		121	181	Contd Sheet. "4
HX XX	es al		Page 3 of 4	121	

Expenditure for infrastructure Augmentation 506532

#### SPINA SHIKSHAN PRASARAK MANDAL, AMRAVATI, ARTS, SCIENCE, & COMMERCE COLLEGE, CHIKHALDARA DIST, AMRAVATI, INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING ON 31st MARCH 2023

TOTAL:*		104655987.27	TOTAL:-	and the second second sectors and the	104655987.27
			Deficiate carried over B/S		428627.87
o UGC (IQAC) Grant Refi	nded	34567.00	YCMOU Fees	25500.00	
		Constant of the	Vidyarthi Daitwa Nidhi contributi	45000.00	
ro Vidyarthi Daitwa Nidh	Scheme Exp	19429.00	Prospectus Workshop/seminar Receipts	13820.00 12000.00	
To P.G. Recurring Exp		127500.00	BY MISC. INCOME		96320.0
to NSS Grant Refunded to	Uni.	10342:00	NSS A/c	860.00	
To NSS Expenses		96169.00	YCMOU	56.00 98.00	
	xpenses	21330.00	UGC A/c Apiculture	743.00	
Fo YCMOU Study Center E			BY INTEREST Bank (Senior college)	23563.00	25320.0
To Educational Expenses (As per Annexure-A)		1919885.27			1767963.4
Ti Audit Fees		10000,00	By Fees & Fines		4
To Rent		120000.00		23170.00	23170.00
			By Medical Bill Receipts Other Grants		353507.00
To Staff Medical Bill Reim	bursement	353507.00	By Modical Dill Day	0.00	
To Salary & Arrears To CHB	101943258.00 0.00	101943258.00	BY GRANT-IN-AID Salary & Arrears CHB	101961079.00	101961079,00
To Salary			and the second	AMOUNT	AMOUNT
	AMOUNT	AMOUNT	INCOME		

DATE:- 24/07/2023 PLACE:- AMRAVATI

M

PRINCIPAL Art, Science & Commerce College, Chikhaldara



CHECKED & FOUND CORRECT FOR S.S.KHANDEKAR & CO. CHARTERED ACCOUNTANTS Sanyay Khendokat



\* Total Expenditure Excluding Salary component 2585229

#### SPINA SHIKSHAN PRASARAK MANDAL, AMRAVATI, ARTS, SCIENCE & COMMERCE COLLEGE, CHIKHALDARA DIST, AMRAVATI, INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING ON 31st MARCH.2023

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Salary		101943258.00	BY GRANT-IN-AID		101961079.00
To Salary & Arrears	101943258.00	1010100000	Salary & Arrears	101961079.00	
To CHB	0:00		СНВ	0.00	
TO GHD				1. •	
To Staff Medical Bill Reim	bursement	353507.00	By Medical Bill Receipts		353507.00
		and the second of the	Other Grants	a second and	23170.00
To Rent		120000.00	N.S.S. Grant	23170.00	
Ti Audit Fees		10000.00			
			By Fees & Fines		1767963.40
Fo Educational Expenses		1919885.27			
(As per Annexure-A)			BYINTEREST		25320.00
			Bank (Senior college)	23563.00	
Po YCMOU Study Center E	avdenses	21330.00	UGC A/c	743.00	
			Apiculture	56.00	
o NSS Expenses		96169.00	YEMOU	-98.00	
			NSS A/c	860.00	
to NSS Grant Refunded to	Uni.	10342.00			
o P.G. Recurring Exp		127500.00	BY MISC. INCOME		96320.0
			Prospectus	13820.00	
O Vidyarthi Daitwa Nidh	i Scheme Exp	19429.00	Workshop/seminar Receipts	12000.00	
			Vidyarthi Daitwa Nidhi contributi	45000.00	
o UGC (IQAC) Grant Refu	inded	34567.00	YCMOU Fees	25500.00	
			Deficiate carried over B/S		428627.8

DATE:- 24/07/2023 PLACE:- AMRAVATI

TOTAL:-

M

104655987.27

PRINCIPAL Art, Science & Commerce College, Chikhaldara



CHECKED & FOUND CORRECT FOR S.S.KHANDEKAR & CO. CHARTERED ACCOUNTANTS Khandokon anyay PARTNER andeka F.C.A. U. M.No 046469

VAR, FRN

104655987.27

TOTAL:-

## SPINA SHIKSHAN PRASARAK MANDAL, AMRAVATI, ARTS. SCIENCE & COMMERCE COLLEGE, CHIKHALDARA SCHEDULE-A

## <u>Schedules Forming Part of Income & Expenditure</u> <u>For the year ending on 31st March, 2023</u>

Annexure I: EDUCATIONAL E	XP.
Advertisement	46720.00
AMC For Genrator Charges	57089.00
Bank Commission	4286.77
Computer Peripheral	16780.00
Electricity Charges & Gas	79958.00
Electrification Exp.[Recuring]	28444.00
Lab Consumables	110851.00
Legal Fee	30000.00
General Maintenance Exp.	62173.00
Other Petty Contingency	48775.50
Postage and Telegrams	643.00
Printing	74478.00
Repairs to Furniture, Equip, Internal Road, Etc	136619.00
Research/Seminar/Workshop Exp	52222.00
Stationery	79738.00
Telephone Charges	32385.00
Water Charges	21200.00
AMC renewal/Updation/software charges	57200.00
Xerox Exp.	10407.00
Carting & Transporation Expenses	7140.00
Apiculture Recurring Exp	70915.00
Admission Councilling	41212.00
College Extension Activities	15483.00
Binding Charges	785.00
Cultural Activities	29305.00
student Career Promotion Activities	115397.00
College Internal Exam Exp	5487.00
Uni.Affiliation Fees	5000.00
Faculty Remuneration	45000.00
Gymkhana & sports	51700.00
Library Journals & Other Expenses	29960.00
TA/DA Allowances	35000.00
Fees Paid TO University	517532.00
TOTAL	1919885.27





& Expenditure on maintenance of acaebemic facilites (excluding salary for human presources - 564559

#### SPINA SHIKSHAN PRASARAK MANDAL, AMRAVATI, ARTS, SCIENCE & COMMERCE COLLEGE, CHIKHALDARA DIST, AMRAVATI, INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING ON 31st MARCH,2023

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Salary		101943258.00	BY GRANT-IN-AID		101961079.00
To Salary & Arrears	101943258.00	2027 2020000	Salary & Arrears	101961079.00	
To CHB	0.00		СНВ	0.00	
To Staff Medical Bill Rein	ibursement	353507.00	By Medical Bill Receipts		353507.00
			Other Grants		23170.00
To Rent		120000.00	N.S.S. Grant	23170.00	
Ti Audit Fees		10000.00			.4
			By Fees & Fines		1767963.40
To Educational Expenses		1919885.27			
(As per Annexure-A)			BYINTEREST		25320.00
			Bank (Senior college)	23563.00	
Fo YCMOU Study Center E	Expenses	21330.00	UGC A/c	743.00	
			Apiculture	56.00	
'o NSS Expenses		96169.00	YCMOU	-98.00	
			NSS A/c	860.00	
'o NSS Grant Refunded to	vUni.	10342:00			
lo P.G. Recurring Exp		127500.00	BY MISC. INCOME		96320.00
			Prospectus	13820.00	
O Vidyarthi Daitwa Nidh	i Scheme Exp	19429.00	Workshop/seminar Receipts	12000.00	
			Vidyarthi Daitwa Nidhi contributi	45000.00	
o UGC (IQAC) Grant Refi	inded	34567.00	YCMOU Fees	25500.00	
			Deficiate carried over B/S		428627.87
TOTAL:*		104655987.27	TOTAL:-		104655987.2

DATE:-24/07/2023 PLACE:-AMRAVATI

PRINCIPAL Art, Science & Commerce Collegu, Chikhaldara





CHECKED & FOUND CORRECT

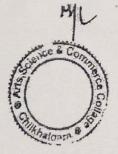
### SPINA SHIKSHAN PRASARAK MANDAL, AMRAVATI,

## ARTS. SCIENCE & COMMERCE COLLEGE, CHIKHALDARA

#### SCHEDULE-A

## Schedules Forming Part of Income & Expenditure For the year ending on 31st March, 2023

Annexure I: EDUCATIONAL EX	Weinstein the second
Advertisement	46720.00
AMC For Genrator Charges	57089.00
Bank Commission	4286.77
Computer Peripheral	16780.00
Electricity Charges & Gas	79958.00
Electrification Exp.[Recuring]	28444.00
Lab Consumables	110851.00
Legal Fee	30000.00
General Maintenance Exp.	62173.00
Other Petty Contingency	48775.50
Postage and Telegrams	643.00
Printing	74478.00
Repairs to Furniture, Equip, Internal Road, Etc	136619.00
Research/Seminar/Workshop Exp	52222.00
Stationery	79738.00
Telephone Charges	32385.00
Water Charges	21200.00
AMC renewal/Updation/software charges	57200.00
Xerox Exp.	10407.00
Carting & Transporation Expenses	7140.00
Apiculture Recurring Exp	70915.00
Admission Councilling	41212.00
College Extension Activities	15483.00
Binding Charges	785.00
Cultural Activities	29305.00
student Career Promotion Activities	115397.00
College Internal Exam Exp	5487.00
Uni Affiliation Fees	5000.00
Faculty Remuneration	45000.00
Gymkhana & sports	51700.00
Library Journals & Other Expenses	29960.00
TA/DA Allowances	35000.00
Fees Paid TO University	517532.00
TOTAL	1919885.27



\* Expenditure on maintenance of physical facilites cexcluding salary for human resorcess - 421105

## SPINA SHIKSHAN PRASARAK MANDAL, AMRAVATI. ARTS, SCIENCE & COMMERCE COLLEGE, CHIKHALDARA SCHEDULE-A

# Schedules Forming Part of Income & Expenditure For the year ending on 31st March, 2023

Annexure 1: EDUCATIONAL	
Advertisement	46720.00
AMC For Genrator Charges	57089.00
Bank Commission	4286.77
Computer Peripheral	16780.00
Electricity Charges & Gas	79958.00
Electrification Exp. [Recuring]	<b>28</b> 444.00
Lab Consumables	110851.00
Legal Fee	30000.00
General Maintenance Exp.	62173.00
Other Petty Contingency	48775.50
Postage and Telegrams	643.00
Printing	74478.00
Repairs to Furniture, Equip, Internal Road, Etc	136619.00
Besearch/Seminar/Workshop.Exp	52222.00
Stationery	79738.00
Telephone Charges	32385.00
Water Charges	21200.00
AMC renewal/Updation/software charges	57200.00
Xerox Exp.	10407.00
Carting & Transporation Expenses	7140.00
Apiculture Recurring Exp	70915.00
Admission Councilling	41212.00
College Extension Activities /	15483,00
Binding Charges	785.00
Coltural Activities	29305100
student Career Promotion Activities	115397.00
College Internal Exam Exp	5487.00
Uni Affiliation Fees	5000.00
Faculty Remuneration	45000.00
Gynkhana & sports	51700.00
Library Journals & Other Expenses	29960.00
TA/DA Allowances	35000.00
Fees Paid TO University	517532.00
TOTAL	Contraction of the Party of Table States





Highlighted Items Shown Expenditure Head Academic factifies (Eps. Salary Compensants)

Schedules Forming Part of Income & Exper For the year ending on 31st March, 20	
Annexure I: EDUCATIONAL EXP.	
lvertisement	46720.00
MC For Genrator Charges	57089.00
ank Commission	4286.77
omputer Peripheral	16780.00
lectricity Charges & Gas	79958.00
ectrification Exp.[Recuring]	28444.00
ab Consumables	110851.00
egal Fee	30000.00
eneral Maintenance Exp.	62173.00
ther Petty Contingency	48775.50
ostage and Telegrams	643.00
rinting	74478.00
epairs to Furniture,Equip, Internal Road, Etc 📝	136619.00
esearch/ Seminar/Workshop Exp	52222.00
tationery	79738.00
elephone Charges	32385.00
Vater Charges	21200.00
MC renewal/Updation/software charges	57200.00
(erox Exp.	10407.00
larting & Transporation Expenses	7140.00
Apiculture Recurring Exp	70915.00
Admission Councilling	41212.00
College Extension Activities	15483.00
Binding Charges	785.00
Cultural Activities	29305.00
student Career Promotion Activities	115397.00
College Internal Exam Exp	5487.00
Uni.Affiliation Fees	5000.00
Faculty Remuneration	45000.00
Gymkhana & sports	51700.00
Library Journals & Other Expenses	29960.00
TA/DA Allowances	35000.00
Fees Paid TO University	517532.00
TOTAL	1919885.27

M B C Ahelman

		ALMENIJAR	SHEET	OR THE YEAR ENDING ON 31 11 MARCH	L2023	
	SN RECEIPTS		AMOUNT	PAYMENTS	AMOUNT	AMOUNT
	NON RECURRING RECEIPTS		103162378.90	NON RECURBING EXPENDITURE	And a second sec	103977019.27
	SCHOLARSHIP & FELLOWSHIP Scholarzhip Receipt From Govt,	546111.00	546111.00	SCHOLARSHUP & FELLOWSHIP DISRU Scholarshup Disbursement	rsed	505185.20
	LOANS & ADVANCES & Unpaid Bills From S.S.P.M. Society UGC A/C YCMOU Centre	286000.00 6500.00 3000.00	295500.00	LOANS & ADYANCES & Bills Paid N.S.S. Advance UGC A/c	45000.00 34567.00	79567.00
	Unpaid Bills and Advances (Schedule I	a hope in a second of the second s	725710.00	Unpaid Bills & Advances Paid (Schede	ule I)	660631.00
	University Exam Advance SGBAU Uni, Practical Exam Advance Uni, Theory Exam Advance	65000.00 233734.00		University Exam Advance SGBAU Uni. Theory Exam Advance	194154.00	194154.00
	UNIVERSITY FLES (Schedule C)	645643.50	645643.50	UNIVERSITY FEES EXP. (Schedule C)	517532.00	517532.0
	Donation/ Grant M.P. Fund For Equipment Sipna College of Engg. For Computer	300000.00 4.00	428784.00 🖌	EQUIPMENT . Office goods & equipments	110930.00	462123.0
	Almuni Contribution For Equipment	128780.00		Lab Equipments	323543.00	
Experi	uses en Infrastructural Ac	gurrention f		Library Equipments BOOKS Library books Library Books From Vidyarthi Daitwa	27650.00 33031.00 33730.00	66761.0
	ć	/		Nidhi Yojana FURNITURE Furnitures & Fixtures	44409.00	1 44409.0
	DEDUCTIONS (Schedule D)	235379314.00		DEDUCTIONS (Schedule D)	35379314.00	35379314.0
г	TOTAL NON RECURRING RECEIPTS		28210206 50	TOTAL NON DECUDENCE CE & C	ML	
L	I a C	de ll	2821313020	TOTAL NON RECURRING EXP		37912676.2 Contd Sheet
	× 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	and the second s		Page 3 of 4	Con	

# SIPNA SHIKSHAN, PRASARK MANDALS AMRAVATI ARTS.SCIENCE & COMMERCE COLLEGE CHINHALDARA RECEIPTS & PAYMENT STATEMENT ACCOUNT FOR THE YEAR ENDING ON 3111 MARCH 2023

¥.,

1	· RECEIPTS & PA	SIPNA SHIKSHAN PRASARK MANDALS AMRAVATI ARTS.SCIENCE & COMMERCE COLLEGE CHIKHALDARA RECEIPTS & PAYMENT STATEMENT ACCOUNT FOR THE YEAR ENDING ON 31st MARCH.2023						
1	SN RECEIPTS		AMOUNT	PAYMENTS	AMOUNT	A MOUNT		
	NON RECURRING RECEIPTS			NON RECURRING EXPENDITURE	AMOUNT	AMOUNT 103977819.27		
			103102378.90	NOA RECORRING ENFERDITOR.	A.L.	103977819.27		
	SCHOLARSHIP & FELLOWSHIP		546111.00	SCHOLARSHIP & FELLOWSHIP DISBUR	SED			
	Scholarship Receipt From Govt.	546111.00		Scholarship Disbursement		508185.20		
	LOANS & ADVANCES & Unpaid Bills		295500.00	LOANS & ADVANCES & Bills Paid		79567.00		
	From S.S.P.M. Society	286000.00		N.S.S. Advance	45000.00			
	UGCA/C	6500.00		UGC A/c	34567.00			
	YCMOU Centre	3000.00						
	Unpaid Bills and Advances (Schedule I	3)	725710.00	Unpaid Bills & Advances Paid (Schedu	le Ü)	660631.00		
	University Exam Advance SGBAU		298734.00	University Exam Advance SGBAU		194154.00		
	Uni. Practical Exam Advance	65000.00		Uni Theory Exam Advance	194154.00			
	Uni. Theory Exam Advance	233734.00						
	UNIVERSITY FEES		645643.50	UNIVERSITY FEES EXP.		517532.00		
	(Schedule C)	645643.50		(Schedule C)	517532.00	-		
	Donation/Grant		428784.00	-				
	M.P. Fund For Equipment	300000.00	428784.00	EQUIPMENT	27	462123.0		
	Sipna College of Engg. For Computer	4.00		Office goods & equipments	110930.00			
	Almuni Contribution For Equipment	128780,00		Lab Equipments	323543.00			
				Library Equipments	27650.00	)		
	10 and it at the Chartistin C	Plenner	13	BOOKS	22031.00	66761.0		
£ 4.22/	423 Mastinatian Care Copilar C			Library books Library Books From Vidyarthi Daitwa	33031.00			
	423 Institution Subscription C. Expenditure for purchase	chook Jo	unnul/e jamey	Nidhi Yojana				
				EURNITURE		14409.0		
				Furnitures & Fixtures	44409.0	)		
	DEDUCTIONS		35379314.00	DEDUCTIONS		35379314.0		
	(Schedule D)	23379314.00		(Schedule D)	35379314.0	0		
	S. A.	1. is						
		1-1-		8 C	ML			
	TOTAL NON RECURRING RECEIPTS	NO THE	38319796.50	TOTAL NON RECURRING EXP		379126763 Contd Sheet, '		
	lia o	DIS 11		( <i>2</i> )	121	contu ancet.		

	ARTS SCIENCE	Street N	MANDALS AMRAVATI COLLEGE CHIKHALDARA OR THE YEAR ENDING ON 31st MA O "2"	RCH.2023		
RECEIPTS B/F		AMOUNT	PAYMENTS	AM		AMOUNT
D/E		103067995.90	<u>B/F</u>	1971	10	02544265.00
OTHER RECEIPTS		70820.00	LIBRARY EXP	24		29950.00
Prospectus	13820.00		Library Journals & E-Journals		28760.00	
Norkshop/Webinar/Seminar Recept /idyarth! Daitwa Nidhi Staff contribution	12000.00		Library Other Expenses	11	1200.00	
noyartin Daitwa Midni Staff Contribution	45000.00					
INTEREST		23563.00	) <u>TA DA EXP.</u>			35000.00
Bank Saving A/c	23563.00	20000.00	Daily Allowances		10000-00	
			Travelling Allowances	R.	25000.00	
			CONTINGENCIES			
			(Schedule A)			1366822.2
			Student Fee Refunded			1772.0
TOTAL RECURRING RECEIPTS		103162378.9	0 TOTAL RECURRING EXPENDI	TURE		1039778192 Contd Sheet.
and all states	AL Cullago		TOTAL RECURRING EXPENDI	TURE		

#### SPINA SHIKSHAN PRASARAK MANDAL AMRAVATI. ARTS. SCIENCE & COMMERCE COLLEGE, CHIKHALDARA DIST. AMRAVATI, INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING ON 31st MARCH.2023

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Salary To Salary & Arrears To CHB	101943258.00 0.00	101943258.00	BY GRANT-IN-AID Salary & Arrears CHB	101951079.00 0.00	101961079.00
To Staff Medical Bill Reimb	ursement	353507.00	By Medical Bill Receipts		353507.00
and the second se		Entermental	Other Grants		23170.00
To Rent		120000.00	N.S.S. Grant	23170.00	
Ti Audit Fees		10000.00	By Fees & Fines		1767963.40
To Educational Expenses		1919885.27			
(As per Annexure-A)			BY INTEREST Bank (Senior college)	23563.00	25320.00
To YCMOU Study Center Ex	kpenses	21330.00	UGC A/c Apiculture	743.00 56.00	
To NSS Expenses		96169.00		95.00 860.00	
To NSS Grant Refunded to	Uni.	10342.00		000.00	
To P.G. Recurring Exp		127500.00	DY MISC. INCOME	13820.00	96320.00
TO Vidyarthi Daitwa Nidhi	Scheme Exp	19429.00	Prospectus Workshop/seminar Receipts Vldyarthi Daitwa Nidhi contributi	12000.00	
To UGC (IQAC) Grant Refu	nded	34567.00	YCMOU Fees	25500.00	
			Deficiate carried over B/S		428627.8
TOTAL:-		104655987.27	TOTAL:-		104655987.27

DATE:- 24/07/2023 PLACE: AMRAVATI

> PRINCIPAL Art, Science & Commerce College, Chikhaldara

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CHECKED & FOUND CORRECT FOR S.S.KHANDEKAR & CO.

Total Expenditure Excluding Salary Component

2 2022

F.Y.	2022-2023		
Sr.No.	Head	Expenses Incurred	
1	Staff Medical Reimbursement	353507	
2	Rent	120000	
3	Audit Fees	10000	
4	Educational Expenses	1919885	
5	YCMOU Study Centre Exp	21330	
6	NSS Exp	96169	
7	' Grant Refund To Uni.	10342	
8	8 Vidyarthi Daitwa Nidhi exp	19429	
9	IQAC Grant Refunded	34567	
		2585229	

# Total Expenditure Infra Augumentation

F.Y.	2022-2023		
Sr.No.	Head Expenses Incur		
	1 Equipments	462123	
	3 Furniture & Fixtures	44409	
-		506532	



mauutceeus

2022-2023						
Head of expenditure (for ex. Repair and maintenance)	Head of Mainteance of Academic & Physical	Amount (INR in Lakhs)				
Maintenance of Academic	Extra Curricular+ College Extention Activities	44788				
Facilities	NSS	96169				
	Internal Exam Expenses	5487				
	Seminars & Workshop (Staff/Researc/stu)	52222				
	Gymkhana & Sports	51700				
	Binding Charges	785				
	Lab Consumable+ Lab Gas	110851				
and the second second	AMC Website Renewal Charges	57200				
	Student Career Promotion Activities	115397				
	Library E-Journals/Journals	29960				
		564559				

Maintenance of Physical	Rent of College & Play ground	120000
Facilities	Repairs to Furnitures/Equip/Internal Road	136619
	water Charges	0
	Maintenance Expenses(Hygine/Sani/Labour/Building)	62173
	Electricity Recurring	28444
	Sports Recurring	0
	Computer Peripherals & Repairs & Maintenace	16780
	AMC Generator & Charges	57089
		421105



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